State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
$300,000.00	J160 - Department of Disabilities and Special Needs	Best Buddies International, Inc: inclusive programs for individuals with intellectual and developmental

Organization Information

Entity Name	Best Buddies International, Inc.
Address	19 Conestee Avenue
City/State/Zip	Greenville, SC 29604
Website	www.bestbuddies.org/southcarolina/
Tax ID#	51-1614576
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Meaghan Janaitis
Position/Title	Director, Government Relations
Telephone	(617) 216-0460
Email	MeaghanJanaitis@bestbuddies.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023

Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Personnel	$148,852.00	$0.00	$15,154.73	$22,056.18	$24,127.09	$61,338.00	$87,514.00
Operations	$91,148.00	$0.00	$5,496.42	$5,669.42	$30,252.95	$41,418.79	$49,729.21
Indirect Costs	$60,000.00	$0.00	$15,000.00	$15,000.00	$15,000.00	$45,000.00	$15,000.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
Grand Total	**$300,000.00**	**$0.00**	**$35,651.15**	**$42,725.60**	**$69,380.04**	**$147,756.79**	**$152,243.21**

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

Since our contract was not executed until October 2022, we expended no funds in the first quarter. Best Buddies has faced challenges in hiring staff to execute on our project. Consequently, we have unspent funds at this time. We can report that we are now fully staffed, the project is going well, and we anticipate fully expending the funds.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Lori Penaloza

Printed Name

SVP, Finance & Operations

Title

7/31/2023

Date