

SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS

MINUTES

January 21, 2016

The South Carolina Commission on Disabilities and Special Needs met on Thursday, January 21, 2016, at 10:00 A.M. at the Department of Disabilities and Special Needs Central Office, 3440 Harden Street Extension, Columbia, South Carolina.

The following were in attendance:

COMMISSION

Present:

Bill Danielson, Chairperson
Fred Lynn, Vice Chairman
Eva Ravenel, Secretary
Mary Ellen Barnwell
Katherine Davis
Vicki Thompson

Absent

Gary Lemel

DDSN Administrative Staff

Dr. Buscemi, State Director; Mrs. Susan Beck, Associate State Director, Policy; Mr. David Goodell, Associate State Director, Operations; Mr. Tom Waring, Associate State Director, Administration; Mrs. Tana Vanderbilt, General Counsel (For other Administrative Staff see Attachment 1 – Sign In Sheet).

Guests

(See Attachment 1 Sign-In Sheet)

Coastal Regional Center (via videoconference)

(See Attachment 2 Sign-In Sheet)

Pee Dee Regional Center (via videoconference)

(See Attachment 3 Sign-In Sheet)

Pickens County DSN Board (via videoconference)

(See Attachment 4 Sign-In Sheet)

Whitten Regional Center (via videoconference)

(See Attachment 5 Sign-In Sheet)

York County DSN Board (via videoconference)

(See Attachment 6 Sign-In Sheet)
News Release of Meeting

Chairperson Danielson called the meeting to order and Commissioner Ravenel read a statement of announcement about the meeting that was mailed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

Invocation

Commissioner Thompson gave the invocation.

Adoption of the Agenda

The Commission adopted the January 21, 2016 Meeting Agenda by unanimous consent. (Attachment A)

Approval of the Minutes of the December 17, 2015 Commission Meetings

The Commission approved the December 17, 2015 Commission Meeting minutes with a change by unanimous consent.

Public Input

Dr. Judy Johnson, Executive Director, Babcock spoke on behalf of the SCHSPA. Mr. Rick Magner, Executive Director, Disabilities Board of Charleston spoke on behalf of the SCDSPC.

Commissioners' Update

Commissioner Thompson spoke of an event in her district.

DDSN Foundation-Flood Victim Recognition

Dr. Buscemi recognized Mr. Ron Lawton, employee of the Babcock Center, with a \$500.00 check from the DSN Foundation for going beyond his responsibilities by checking on the Babcock homes during the flood. In doing so, he placed himself in great danger and lost his vehicle. Dr. Judy Johnson spoke on Mr. Lawton's behalf as he could not attend today, stating that he is very appreciative of the gift and recognition.

Post Flood Update and Report from Regional Centers

Mr. Goodell spoke of the devastation the state experienced due to the flood. He stated that the regional centers and community providers responded very well and noted that no consumers were harmed. He added that some consumers were displaced but most have returned to their homes. It may take

a couple more months before renovations are complete to allow all displaced consumers to return home. The consumers that have not returned to their homes are staying in leased property and at the Epworth Home.

Mrs. Nancy Hall, Facility Administrator, Midlands Regional Center, and Mrs. Becky Hill, Facility Administrator, Coastal Regional Center, shared the challenges their centers faced during the flood. They both spoke highly of their staff as well as their communities in how they came together to take care of the consumers and staff. Commissioner Lynn made the motion to formerly commend all staff in their efforts during the flood. The motion was seconded and passed.

Mr. Waring gave an update of the estimated fiscal impact as of January 2016. Mr. Waring stated that \$600,000 is the estimated capital cost that will be expended. A good percentage will be refunded through different avenues such as FEMA and the Insurance Reserve Fund. (Attachment B)

Employment Showcase

Ms. Nikki Peake and Mr. Will Reynolds of the Babcock Center, and Ms. Ashley Brigham and Ms. Julie Wiechec of SOS Healthcare, shared presentations highlighting their community-based employment programs. (Attachment C and D)

Silver Palmetto Award

Ms. Lois Park Mole presented information on the 2015 Silver Palmetto Award that is given annually to a city or town in South Carolina that has best demonstrated exceptional support and commitment to the people we serve during the previous year. It was recommended that Lake City be awarded the 2015 Silver Palmetto Award for their outstanding efforts to promote and support people with intellectual disabilities. On motion of Commissioner Lynn, seconded and passed, the Commission approved that Lake City receive the 2015 Silver Palmetto Award. Chairperson Danielson will present the award at the Municipal Association of South Carolina in Columbia, South Carolina on February 3, 2016.

Budget Update

Dr. Buscemi was pleased to announce the Governor's Executive Budget proposed \$8,300,000 funding for the agency's various budget requests. Dr. Buscemi will present DDSN's budget to the House Ways & Means Healthcare Budget Subcommittee on Tuesday, January 26, 2016. Mr. Waring stated that funding for any pay increase was not included for state employees; however, two senators are proposing funding for this. (Attachment E)

Financial Status Update

Mr. Waring gave a detailed analysis of the agency's financial activity for FY 2016. The agency's total operating funds balance as of December 31, 2015 is \$102,171,354. Discussion followed concerning the budget verses the actual expenditures. Staff will provide more details of questions asked in a discussion to be held in a subsequent Finance Committee meeting. (Attachment F)

Spending Plan Mid-Year Report

Mr. Waring gave a detailed update of the FY 2015-2016 Spending Plan that was approved by the Commission September 17, 2015. Mr. Waring stated that DDSN is meeting its obligations. (Attachment G)

Regional Center Spending Mid-Year Report

Mr. Waring gave a detailed analysis of expenditures of the Regional Centers from July 1, 2015 through December 31, 2015. (Attachment H)

Waiting List Progress Report

Mrs. Beck shared a presentation with detailed waiting list data from FY 2012 through FY 2016. She stated that enrollments are increasing. Dr. Buscemi stated, if the desire is to clear the waiting list, we need to start educating the General Assembly as well as the general public that it will take approximately \$6,000,000 per year based on population growth to not grow the Waiting Lists. Discussion followed regarding the eligibility phone line. (Attachment I)

Consideration of Bid

Mr. Waring presented information for Commission approval on the bid to make repairs and renovations to the Midlands Center Administration Building. On motion of Commissioner Thompson, seconded and passed, the Commission approved to award the contract to Satchel Construction, LLC of Summerville, South Carolina in the contract amount of \$319,722 with the permission to award to the second low bidder should the low bidder be determined non-responsible. (Attachment J)

2008 LAC Recommendation No. 56

Commissioner Thompson stated it would benefit to understand the context and background behind why LAC Recommendation No. 56 was included in the audit recommendations. Discussion followed. It was agreed to defer this to the Policy Committee and have a recommendation by the next Commission Meeting. (Attachment K)

Incident Management Data

Ms. Beck provided data on Critical Incidents involving Consumer Aggression by Fiscal Year. Discussion followed. Staff will look into why there was an increase in incidents. (Attachment L)

State Director's Report

Dr. Buscemi reported on the following:

The financial audit is now underway. The entrance conference was held. The agency is now gathering information for Scott and Company in order to prepare paperwork and report for the audit part.

Strategic planning focus groups have been completed. The consumer and family survey are posted on DDSN's website and are available until February 15, 2016. The plan is for the Commission to hold a session with Dr. Pierce and Mr. Tomes, March 16, 2016, where a summary report of the information gathered will be provided.

Governor Haley's Comprehensive Plan for Education proposes to reorganize First Steps and affects the BabyNet program. A memo was sent to the provider network on this possible organizational change.

All FY 2015 HUD Room and Board rates have been approved. Providers are going back and completing the Burkett, Burkett and Burkett spreadsheet with results due by the end of February. A report should be ready to provide at the March Commission Meeting. A new directive went out for comment. The biggest feedback was the concern that the market based rate is no longer allowed. Options are still being evaluated. There is a concern about funds provided by DDSN and the Housing Trust for the purpose of reducing housing costs for people with disabilities.

Senator Billy O'Dell's passing was acknowledged.

Mr. Tony Benson that worked for the Whitten Center for over 50 years and continued to volunteer his services after retirement recently passed away. A memorial service was held at the Center for him. Mr. Benson was previously honored by the Commission when he retired.

Eleven entities have been awarded an Autism Grant totaling \$1 million in one-time funds. They were selected in different parts of the state with all having a wide range of variety projects.

There has been some movement on the Medicaid Administrative Contract, however, nothing concrete. CMS contracted DHHS to request additional information from DDSN which was provided.

The Governor's Executive Budget funded \$600,000 to setup the ABLE Account. The ABLE Act applies beyond our population.

She attended the SCHSP meeting that was held earlier this month. The SCHSP is hosting a conference March 9 - 11, 2016 in Myrtle Beach. She has been invited to meet with the SCDSPC in February.

DDSN's budget presentation to the SC House Ways and Means Healthcare Subcommittee is scheduled for Tuesday, January 26, 2016. She asked the Commission Members to let her know if they will be attending so a notebook can be prepared for them.

Ms. Valarie Bishop, Executive Director of the SC Developmental Disabilities Council, forwarded an email from a self-advocate that is an IMPACT member. She was very thankful to DDSN employees, Mr. Mark Kaminer and Ms. Anne McLean, stating because of their assistance, she was able to attend three impact meetings last year using technology.

Executive Session

On motion of Commissioner Lynn, seconded and passed, the Commission entered into Executive Session to discuss a pending criminal investigation.

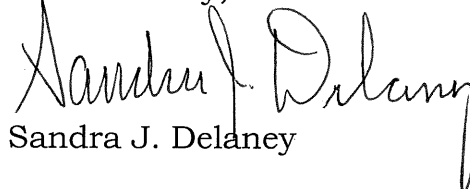
Enter into Public Session

The Commission entered into Public Session. It was noted that no action was taken in the Executive Session.

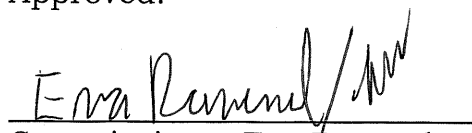
Adjournment

With no further business, Commissioner Danielson adjourned the meeting.

Submitted by,


Sandra J. Delaney

Approved:



Commissioner Eva Ravenel
Secretary

SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

Commission Meeting

January 21, 2016

Guest Registration Sheet

(PLEASE PRINT)

Name and Organization

1. Lisa Weeks - DDSN
2. CHUCK NORMAN - DDSN
3. Judy Johnson BARCOCK
4. Brooke Russell babcock
5. Leslie Adkins "
6. NIKKI PEAKE "
7. Jareti Hayes "
8. Markell Washington "
9. WILL REYNOLDS
10. Nikeidra Hammond
11. John Cocciolone GREENVILLE DSUB
12. Joe White Cherokee County DSUB
13. KEVIN YACOBBI DDSN
14. Nancy Hall DDSN
15. Mary Pook YCB DSU
16. Stephan Wills CDSUB
17. Teray Mize Ocoee
18. Mike Keith Marion-Dillon DSU
19. Jennifer Van Cleave LGPA
20. Linda Veldheer - COASTAL CENTER FGK
NDSN

SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

Commission Meeting

January 21, 2016

Guest Registration Sheet

(PLEASE PRINT)

Name and Organization

- | | | |
|-----|-----------------------------|-------------------------|
| 21. | Jennifer Buster | DDSD |
| 22. | Daniel Davis | Autism |
| 23. | Ryhan Miller | SC DD Counsel |
| 24. | Deborah & Heather McPherson | Richland County |
| 25. | Suzanne Johnson | Coastal Center parent |
| 27. | Rebecca J. Dukies Hill | Coastal Center |
| 28. | Nick Magnus | Chrs. OSN SD. |
| 29. | Suzanne Hymn | Project HOPE Foundation |
| 30. | Ashley Brigham | SOS healthcare |
| 31. | Julie Wiechec | SOS Healthcare. |
| 32. | Teri Todd | Buppt Staet / PAI. |
| 33. | Ryan Way | Clarendon County DSD |
| 34. | Debbie Walsh | Jasper DSD |
| 35. | Ann Dalton | SCDDSN |
| 36. | DIVIE Epply | SCSDC |
| 37. | Shannon Palm | BIASC |
| 38. | Steph Courtney | ACBD/TDR |
| 39. | LINDA LEE | WCPC/PADD |
| 40. | GEORGIE MAKY
DSD P&S | DHHS
CCPSD |

SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS Commission Meeting January 21, 2016

Guest Registration Sheet

(PLEASE PRINT) Name and Organization

- 1. Ronda Ritchie - Dist. II Office
- 2. Felita Martino - Dist II office
- 3. Huster Wannamaker - DI
- 4. Swan Todd Peter Flanders
- 5. Rufus Britt Dist II office
- 6. _____
- 7. _____
- 8. _____
- 9. _____
- 10. _____
- 11. _____
- 12. _____
- 13. _____
- 14. _____
- 15. _____
- 16. _____
- 17. _____
- 18. _____
- 19. _____
- 20. _____

SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

Commission Meeting

January 21, 2016

Guest Registration Sheet

(PLEASE PRINT) Name and Organization

1. RANDALL BROUGH WILLOWGLEN ACADEMY SOUTH CAROLINA - KINGSTREE
2. Deborah K. Smith SCDDSN / DISTRICT II
3. Susan L. John Horry County OSW
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____
12. _____
13. _____
14. _____
15. _____
16. _____
17. _____
18. _____
19. _____
20. _____

SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS
Commission Meeting
January 21, 2016

Guest Registration Sheet

(PLEASE PRINT) Name and Organization

- 1. Elaine M. Thena PCBDSN
- 2. _____
- 3. _____
- 4. _____
- 5. _____
- 6. _____
- 7. _____
- 8. _____
- 9. _____
- 10. _____
- 11. _____
- 12. _____
- 13. _____
- 14. _____
- 15. _____
- 16. _____
- 17. _____
- 18. _____
- 19. _____
- 20. _____

SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS
Commission Meeting
January 21, 2016

Guest Registration Sheet

(PLEASE PRINT) Name and Organization

- 1. PAT FRAGY SCDSH
- 2. Robert Decker Charles Lee
- 3. Jimmy BURTAN BURTAN CENTER
- 4. Jason Tavernier Lauren G'DIN Bourn
- 5. _____
- 6. _____
- 7. _____
- 8. _____
- 9. _____
- 10. _____
- 11. _____
- 12. _____
- 13. _____
- 14. _____
- 15. _____
- 16. _____
- 17. _____
- 18. _____
- 19. _____
- 20. _____

SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

Commission Meeting

January 21, 2016

Guest Registration Sheet

(PLEASE PRINT)

Name and Organization

1. Janice Fowler YCBDSN
2. Michelle Shaffer YCBDSN
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.
- 11.
- 12.
- 13.
- 14.
- 15.
- 16.
- 17.
- 18.
- 19.
- 20.

SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS

A G E N D A

**South Carolina Department of Disabilities and Special Needs
3440 Harden Street Extension
Conference Room 251
Columbia, South Carolina**

January 21, 2016

10:00 A.M.

1. Call to Order *Chairperson Bill Danielson*
2. Welcome - Notice of Meeting Statement *Commissioner Eva Ravenel*
3. Invocation *Commissioner Vicki Thompson*
4. Introduction of Guests
5. Adoption of Agenda
6. Approval of the Minutes of the December 17, 2015 Commission Meeting
7. Public Input
8. Commissioners' Update *Commissioners*
9. Business:
 - A. DDSN Foundation – Flood Victim Recognition *Dr. Beverly Buscemi
Dr. Judy Johnson
Executive Director, Babcock*
 - B. Post Flood Update and Report from Regional Centers *Mr. David Goodell*
 - C. Employment Showcase *Dr. Judy Johnson
Executive Director, Babcock
Ms. Ashley Brigham and Ms. Julie Wiechec
SOS Healthcare*
 - D. Silver Palmetto Award *Ms. Lois Park Mole*
 - E. FY 2016-2017 Budget Request *Dr. Beverly Buscemi*
 - F. Financial Status Update *Mr. Tom Waring*
 - G. Spending Plan Mid-Year Report *Mr. Tom Waring*
 - H. Regional Center Spending Mid-Year Report *Mr. Tom Waring*
 - I. Waiting List Reduction Efforts *Mrs. Susan Beck*
 - J. Consideration of Bid – Midlands Center Administration Building *Mr. Tom Waring*
 - K. 2008 LAC Recommendation No. 56 *Dr. Beverly Buscemi*
 - L. Incident Management Data *Mrs. Susan Beck*
10. State Director's Report *Dr. Beverly Buscemi*
11. Executive Session
12. Next Regular Meeting (February 18, 2016)
13. Adjournment

SC Department of Disabilities and Special Needs**October 2015 Flood Recovery and Assessment****Updated Estimated Impact as of January 2016**

- Human lives, Health and Safety
- Counties Impacted: Lexington, Richland, Sumter, Lee, Clarendon, Florence, Horry, Williamsburg, Dorchester, Jasper, and Charleston
- DDSN Estimated Personnel Costs
 - Overtime \$100,000 to \$150,000
 - Compensatory \$130,000
- DDSN Estimated Operating expenses - \$25,000
 - Generators, water and food
- DDSN Regional Centers Physical Plant Estimated Costs
 - Roof and building damage \$600,000
 - Utilities - \$60,000
 - Storm water systems, grading, transformer/power grid, exterior lighting
- DDSN Community Providers Physical Plant Estimated Costs - \$750,000
- Resources
 - FEMA
 - State Insurance Reserve Fund
 - Private Insurers
 - Small Business Administration
 - applies to local DSN Boards and private providers
 - Does not apply to state owned buildings
- Current Focus
 - Repairs
 - Air quality issues
- Current Evacuee Status
 - Oaks ICF (Florence County DSN Board) – 8 bed home
 - Currently living in an available building on Pee Dee Center campus
 - Expensive renovations are required
 - Expect all repairs to the Oaks home to be completed in 90 days
 - Parsons 1 & Parsons 2 ICF (Dorchester) – two 8 bed homes (HUD facility)
 - These facilities did not evacuate until November 2015 due to issues found post flood.
 - Currently living in an available building on Coastal Center campus

- Extensive renovations are necessary, expect repairs to continue through early summer
- Royal Oaks CTH II (Horry County DSN Board) – 4 bed home
 - Currently renting temporary housing, lease runs out end of January.
 - Renovations are being delayed due to additional State Fire Marshal requirements.
- Aldersgate CRCF (Columbia area) – 6 bed facility, only two of the beds are funded through DDSN
 - Relocated to a property on the Epworth Children’s Home campus in Columbia
 - Renovations needed are extensive, likely another 60 days.

DDSN Lessons Learned and Actions Taken

- DDSN has compiled and added more information to its Emergency Management Plan about preparing for a possible flood event and a list of Do’s and Don’ts during and after an event to mitigate negative outcomes. This information has been communicated in counterpart meetings and will be added to the DDSN emergency preparedness directives and plan.
- DDSN Central Office staff have worked with Regional Center staff to increase and improve on-site water supply. The volume of water available on site has increased. Staff have also come up with triggering events that would cause a facility to increase its supply of water on hand in preparation for a possible need. This has been clearly communicated in counterpart meetings and actions have been taken by the individual Regional Centers. The relevant DDSN directives will be changed to reflect the increased amounts.
- DDSN has reviewed and evaluated the use of MREs or other food alternatives to be stored at the Regional Centers in case of emergency. MREs were ordered and are on hand at Midlands Center. The next facility to order MREs will be Coastal Center. The MREs have a shelf life of 60 months. The agency will have the ability to transport MREs to other facilities or community providers in the case of an emergency.
- DDSN will continue its effort to ensure providers have access to additional generators to better utilize day program facilities as temporary service shelters. DDSN is waiting on grant approval on grant from FEMA for the purpose of installing additional generators at provider locations (this grant was before the October flood). The funds have not yet been received from FEMA.
- DDSN will develop protocol for licensure exceptions within the agency’s authority during emergencies. DDSN has worked to expedite licenses where providers had to get a short term lease in an evacuation situation. The agency has also expedited approval for additional license capacity (for three bedroom to four bedroom home as an example) in

emergency situations. Central Office has also expedited requests to move consumers as necessary to alternate locations where there were beds available.

- DDSN will ensure its providers of case management services have remote access to information necessary to contact consumers/families to assess their status and offer assistance. THERAP Case Management module will begin to be implemented starting in February 2016. Once this function is fully implemented within THERAP Case Managers will have remote access to all consumer specific information.
- DDSN will increase/improve food service preparation/water purification equipment and back up measures. DDSN Central Office staff have begun working with Midlands Center staff to determine the best equipment purchase options available within state purchasing requirements.

Requests of Other Entities


- DDSN appreciates the review and conversations regarding the state's use of purchasing cards during emergencies to include the length of time authorization limits are lifted during the emergency situation.
- DDSN appreciates the review of the process and conversations with State Emergency Management Division to ensure bottled water available is still in date and acceptable for use.
- DDSN appreciates the discussion of increased flexibility regarding DHEC licensure requirements to allow maximum capacity of facilities be exceeded temporarily. DHEC staff have worked very well with DDSN and local providers to accommodate individual situations in the context of the recent flood.
- DDSN would appreciate increased flexibility regarding the Office of State Fire Marshal requirement of a sprinkler system to be present in all dwellings which is an impediment to temporarily relocating consumers receiving residential services.

FEMA Compliance

- DDSN staff met with FEMA personnel in November 2015.
- DDSN has submitted all required flood related paperwork up to this point.
 - Some documentation is to be submitted directly to FEMA from the agency, other information is to be submitted to the state and submitted as part of a complete state package.
- All emergency repairs have been completed.
- Non-emergency, flood related assessments are still ongoing in many locations.
- DSN local providers affected must work directly with FEMA. DDSN has assisted several providers in this process.





- Private, non-profit agency
- Established in 1970
- Mary L. Duffie, founder of the Babcock Center
- Largest provider in South Carolina for people with lifelong disabilities



The mission of the Babcock Center is to empower people with lifelong disabilities to enjoy life by promoting abilities and respecting choice.

Our vision is to cultivate an inclusive community free of barriers for people with lifelong disabilities.



Residential Supports

- Support approximately 330 people
- Over 60 residences in Richland & Lexington Counties
- Apartments to Skilled Nursing Care



Vocational Supports

- Support approximately 700 people
- 7 Work Activity Centers in Richland & Lexington Counties
- Phoenix Center – support people with head and spinal cord injuries
- Enclaves and Mobile Work Crews
- Supported Employment

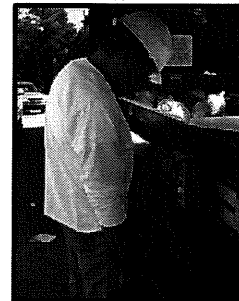


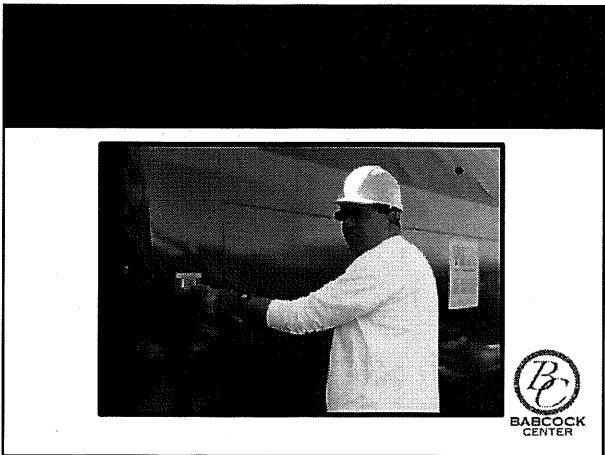
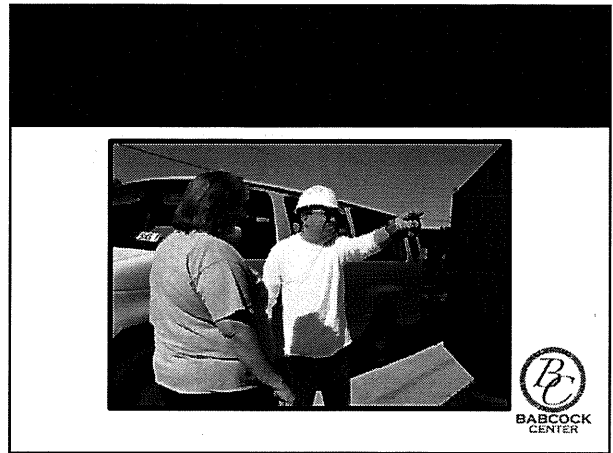
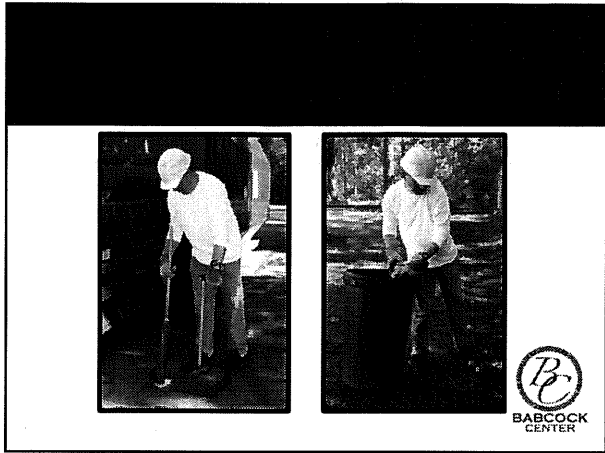
Industrial Services

- **Mobile work crews and enclaves**
 - Lawn & Order
 - Palmetto Carwash
 - Janitorial Crew
 - Dreyfus Woodshop
- **In-house contract work**
- **Contracts with other agencies**

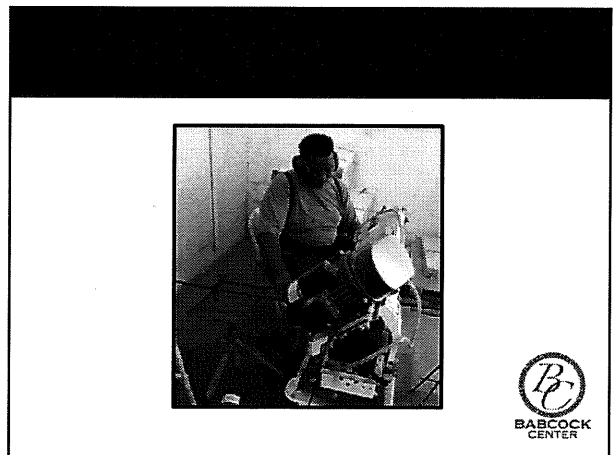
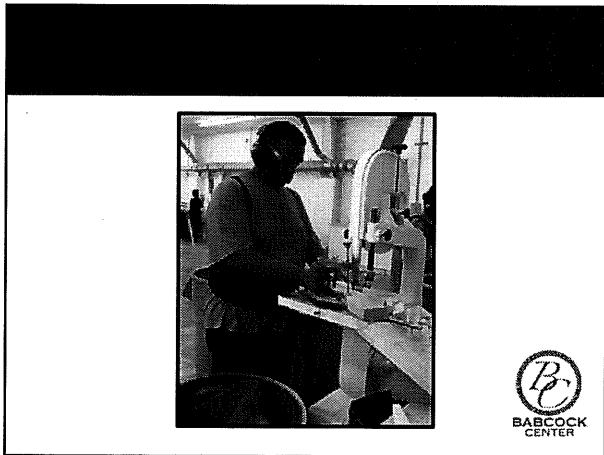
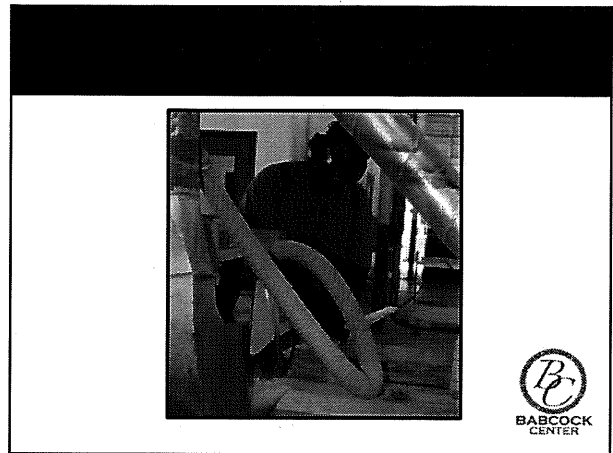
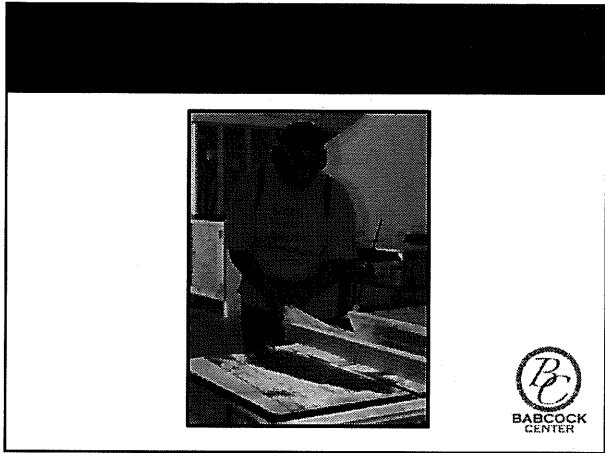


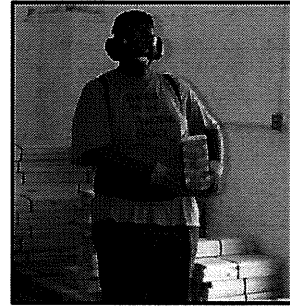
- Manage 9 of the 11 collection & recycling centers for Lexington County
- Hours of Operation: Monday, Wednesday, Friday & Saturday from 7:00am to 7:00pm and Sundays from 3:00pm to 7:00pm
- Employ approximately 40 consumers





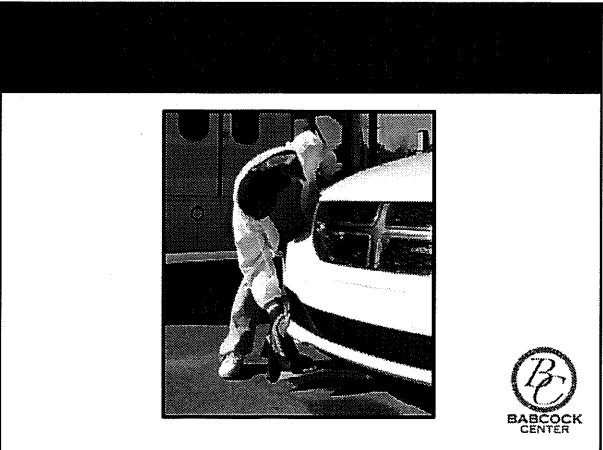
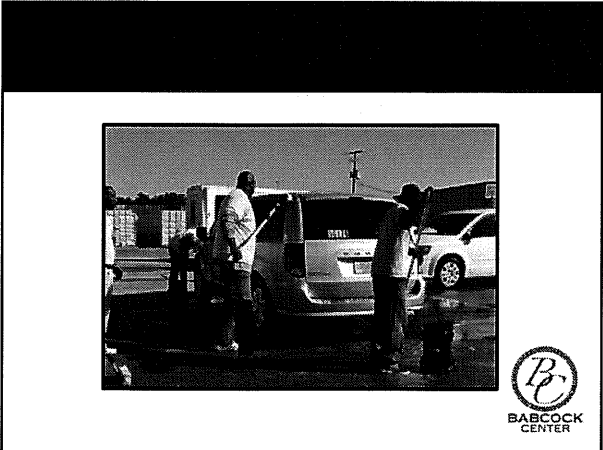
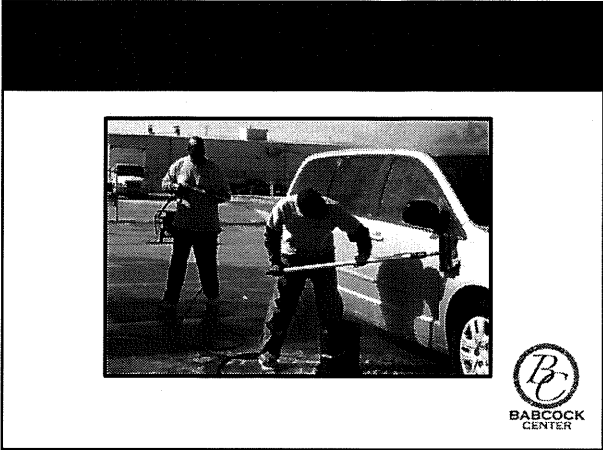
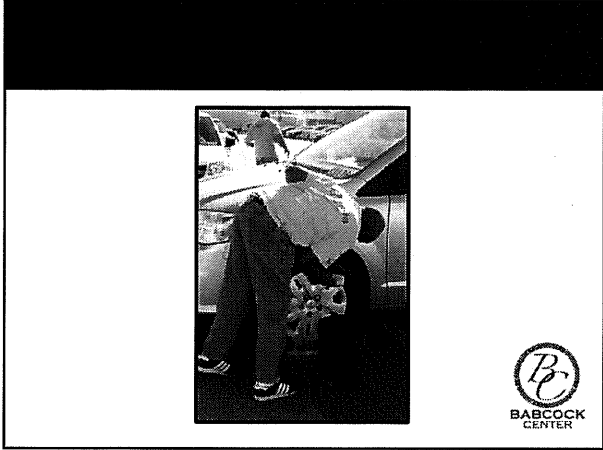
- Provides local contractors and construction companies with surveyor stakes (flats, hubs, triangles, and special orders)
 - Produce rebar for local surveyors
 - Employs 10 consumers
- BABCOCK CENTER

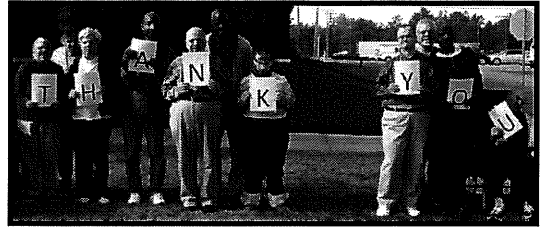
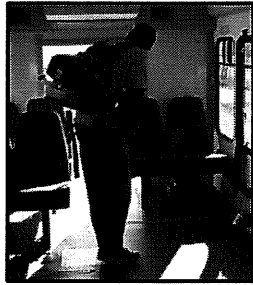




- Mobile car wash
- Employs 4 consumers currently – 4 more will begin training for a total of 2 crews
- Contract with State Fleet
- Began with 28 vehicles and now washing 88 vehicles a month



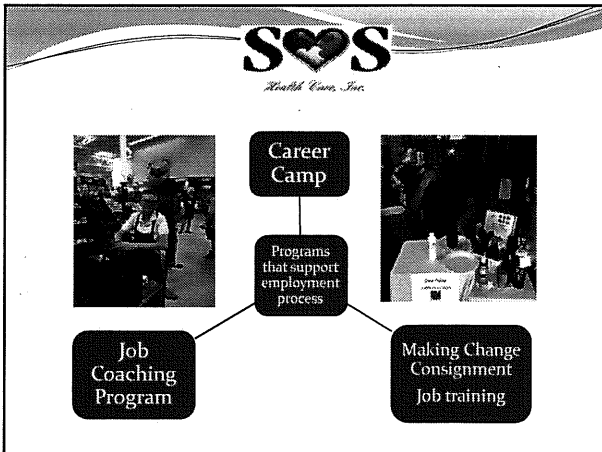






Career Camp

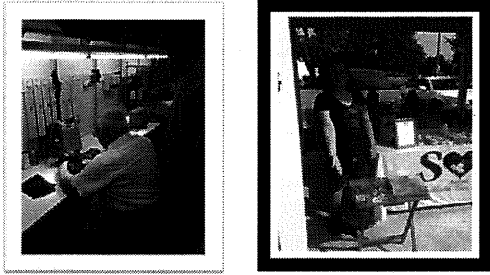
- This 10-week camp is geared towards our transition-aged individuals and will focus on eventually preparing them for employment. Campers have access to fitness classes, field trips to local businesses, and guest speakers. Career campers will follow a student centered curriculum in which they will learn **self-advocacy and self-awareness skills** to help aid them with prerequisite skills required to eventually sustain employment!



Career Camp experiences:


- Target
- Jos. A Banks
- Walmart
- "Behind the Scenes" at Ripley Aquarium
- Mo's Restaurant
- Myrtle Market
- Habitat for Humanity
- And more.....

Personal Experiences from Career Camp...



JT's story

EB's story




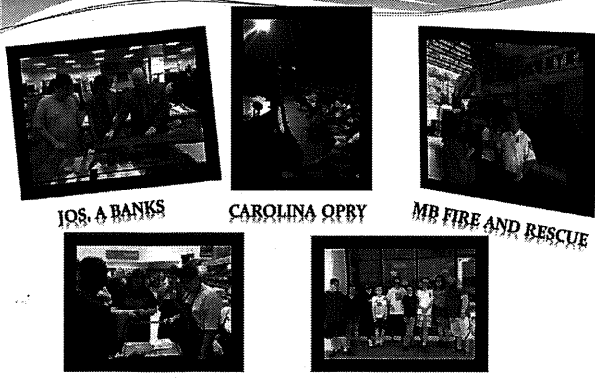
 MAKING CHANGE

Consignment

Our consignment store offers young adults with disabilities the opportunity to gain vocational skills through training for work in a retail environment. The participants create products to sell in the store and develop life skills while interacting with customers and peers. Data is collected on the progress of the trainees and shared with the job coach for future employment in the community. The goal of the store is to prepare young adults for the workforce.

Making Change Consignment serves individuals from the following:

- > Myrtle Beach Highschool
- > Socastee Highschool
- > St. James Highschool
- > CCU's L.I.F.E. program
- > Community members
- > Out of state residents


IOS. A BANKS

CAROLINA OPBY


MB FIRE AND RESCUE

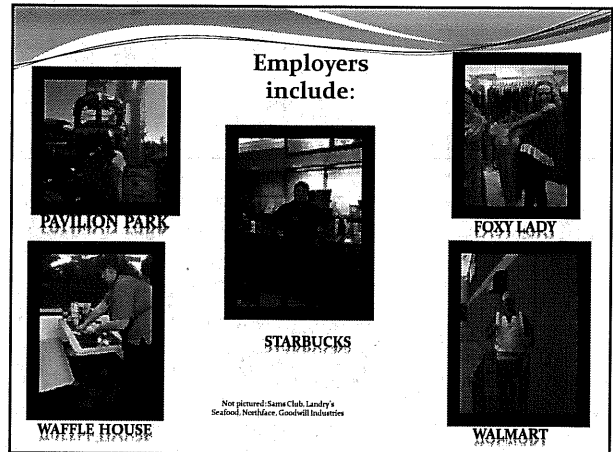
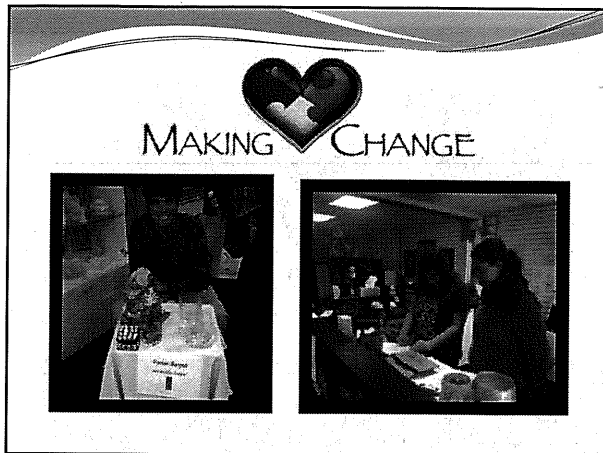
WALMART (PRODUCE)

MAKING CHANGE



 MAKING CHANGE





Job Coach Program

The purpose of this program is to assist our young adults with disabilities in finding skill-appropriate employment in the community. The Job Coach works with participants to seek employment based on individual interest and skill set. On the job training is provided using a prompt hierarchy system to increase independence. Monthly workshops are hosted to focus on successful interview tips, money management, hygiene and more... 11 Making Change trainees have successfully been placed in our communities workforce.

Fit for Life, SOUL, Friday Knights:

These additional Adult/Transition programs offered through SOS indirectly help aid in the employment process by:

- > Offering opportunity to practice in different settings
- > Increasing self-worth
- > Helping to develop positive relationships

**South Carolina Department of Disabilities and Special Needs FY 2016 – 2017 Budget Request In Priority Order
Approved by the Commission on 9/17/2015**

	Program Need	Budget Request for FY 2016-2017	Governor's Executive Budget
1	<p>Increase and Improve Access to In-Home Individual and Family Supports and Residential Supports by Moving Waiting Lists. Provide individuals with severe disabilities on waiting lists with in-home supports and services necessary to keep them at home with family and prevent unnecessary and expensive out-of-home placements. This request will provide approximately 1,800 individuals with severe disabilities on waiting lists with in-home supports and services necessary to keep them at home with family and prevent unnecessary and expensive out-of-home placements. Supports strengthen the family and allow family caregivers to remain employed. Provide necessary residential supports and services for 125 individuals who have been identified as meeting critical criteria and require residential placement to resolve their critical situation. In fiscal year 2015, there were 457 individuals with severe disabilities who met the critical criteria. Provide services to approximately 300 children who will not qualify for the new Medicaid State Plan Service package for Autism Spectrum Disorder, yet still need the state supported Pervasive Developmental Disorders program (PDD). This request will allow DDSN to maintain current service capacity and provide specialized therapies to an additional 300 children of the 1600 currently on the waiting list. This request will also allow DDSN to fund the new rate structure being implemented in the new Medicaid State Plan service package in order to maintain provider availability.</p>	<p align="center">\$14,950,000</p> <hr/> <p>In-Home Supports \$8 M</p> <p>Critical Residential \$3.75 M</p> <p>PDD State Program \$3.2 M</p>	<p align="center">\$6,600,000</p>
2	<p>Ensure Compliance with Centers for Medicare & Medicaid Services (CMS) new Home and Community Based Services (HCBS) Final Rule. The new CMS rule requires the State to provide Conflict Free Case Management (CFCM) and to serve individuals in less restrictive, more community inclusive settings. The expectation of this new rule applies to all populations served by DDSN. This request would support community providers in transitioning to a system where case management is not performed by the same entity that provides direct services to the individual. The State must change its infrastructure and system to facilitate compliance with this new federal requirement. The CMS HCBS Final Rule focuses on supporting people with disabilities in more individualized ways, especially in day and employment services and in all residential settings. This request would provide funding to develop new models for individualized day supports and employment opportunities to be compliant with the new CMS HCBS Final Rule.</p>	<p align="center">\$3,300,000</p> <hr/> <p>Conflict Free CM \$1.1 M</p> <p>Individualized Day and Employment Supports \$2.2 M</p>	
3	<p>Safety and Quality of Care. Provide for the increased cost of providing care and addressing nursing and supervision needs of consumers. Address workforce issues to recruit and retain quality staff that provide essential 24/7 nursing care and direct supervision and care of consumers. Quality cannot be reduced and staffing ratios must meet compliance standards and be maintained. Wage compression exists where longtime quality employees make the same wage as new hires. Loss of longtime quality employees due to wage levels not keeping up with industry benchmarks increases turnover, affects the quality of consumer care, results in higher contract cost and increases the cost of training new staff to perform these vital services. Over the past year large companies such as Walmart and McDonalds have raised the hiring pay rate, and the rate paid to direct care staff makes it difficult to hire and retain quality staff. The Department of Labor (DOL) has proposed a new regulation that is scheduled to become effective during FY 2017 which dramatically changes the overtime exception. This revised regulation will require DDSN regional centers and community providers to change the definition of which staff can be considered exempt and which staff must be paid overtime. This is projected to be a significant staffing cost increase and service funding rates must be increased to cover the actual cost of care. Over the past years the costs of gasoline, food, electricity, medical professionals and other goods and services have increased significantly. If not funded, local community providers and regional centers will not be able to continue to provide the same level of service or maintain quality as there are no automatic increases to cover increased operational expenses.</p>	<p align="center">\$6,300,000</p> <hr/> <p>Compression & Retention \$3 M</p> <p>Dept. Of Labor \$1.3 M</p> <p>Provider MOE \$2 M</p>	

**South Carolina Department of Disabilities and Special Needs FY 2016 – 2017 Budget Request In Priority Order
Approved by the Commission on 9/17/2015**

	Program Need	Budget Request for FY 2016-2017	Governor's Executive Budget
4	Boost the Continued Transition of Individuals with Very Complex Needs from Institutional (ICF/IID) Settings to Less Restrictive Community Settings, while Maintaining Quality Care. Movement from institutions to community settings based on individual/family choice is consistent with the U. S. Supreme Court Olmstead decision, state statute and best practice. DDSN managed this movement within its own resources for 19 years, but now new state funds are necessary. This funding allows individuals with the most complex medical and behavioral challenging needs to move to the community without jeopardizing their health and safety and also maintains the provision of quality care at the regional centers as required. Funds requested will allow 30 individuals to move to community settings.	\$1,200,000	\$1,200,000
5	Crisis Intervention and Stabilization for Individuals. This request would begin building regionalized crisis intervention capacity for one of five regions within the state. The crisis intervention and stabilization would provide intensive supports to individuals in a crisis to preserve and maintain their living situation. Intensive supports would be provided in their current living environment. The regionalized crisis system would also include four beds to provide time limited intensive supports by highly trained staff in temporary residential services. Individuals would receive this intensive service and ultimately return home or to a less restrictive setting in the community. Building capacity to address the intense, short term needs of individuals in crisis would prevent emergency hospitalizations and expensive long term residential placements. Timely crisis intervention relieves family caregivers and supports individuals in their family home or less restrictive community settings. Funds requested would also meet the identified needs of 3 – 4 individuals with a traumatic brain injury requiring inpatient specialized neurological behavioral services.	\$1,650,000 <hr/> Regional Team \$750 K 4 Beds \$400 K TBI Inpatient \$500 K	
6	Assure Statewide Access to Genetic Services. Maintain and expand statewide access to genetic services provided by Greenwood Genetic Center (GGC). New funds will be used to expand the metabolic treatment and genetic counseling services. This request will fund development of a blood test for Autism Spectrum Disorder based on previous research funded by special proviso. This funding to GGC is DDSN's main prevention effort, which can prevent or minimize a child's lifelong disability.	\$500,000	
7	Increase Access to Post-Acute Rehabilitation that is Specialized for Traumatic Brain or Spinal Cord Injuries. For best outcomes, specialized rehabilitation should begin as soon as possible following medical stabilization or discharge from acute care. Without appropriate rehabilitative treatment and therapies in the first weeks or months after injury, people are not able to achieve optimal neurological recovery and maximum functional improvement. This request will fund specialized rehabilitation for 8 to 10 individuals who are uninsured or underinsured.	\$500,000	\$500,000
8	Expansion of Non-Emergency Respite Beds. Increased service capacity to relieve family caregivers who support individuals at home is essential. Providing around the clock care and supervision for a loved one who is disabled can be very taxing for families. This funding would expand opportunities for families to plan for much needed respite which is essential to support families in keeping loved ones at home. Keeping families together is better for the person, preferred by families, more community inclusive and is the most cost-efficient option for taxpayers as out of home placements are much more expensive. This funding would create 8 beds statewide that would be available for planned respite needs of family caregivers.	\$1,000,000	
TOTAL		\$29,400,000	\$8,300,000

- Change in Interpretation of DDSN Eligibility for Individuals Determined Incompetent to Stand Trial
- Consideration of one time funds to assist with changes necessary to facilitate provider choice of Medicaid direct billing

**FINANCIAL POSITION ANALYSIS - OPERATING FUNDS
FY 2016 AS OF 12/31/2015**

	State Fund Revenue (Appropriations)	Earned Medicaid Revenue	Other Revenue and One-Time Carry Forward	Federal and Restricted Funds	Total
Activity through 12/31/2015					
Revenue	\$221,526,113	\$176,444,308	\$2,731,001	\$172,957	\$400,874,379
Carry Forward	\$1,030,471	\$1,912,919	\$969,009	\$135,055	\$4,047,454
Interfund Loan	(\$42,250,000)	\$42,000,000		\$250,000	\$0
Personal Services Expense	(\$23,177,244)	(\$7,350,895)		(\$128,696)	(\$30,656,835)
Fringe & Benefit Expense	(\$9,094,434)	(\$3,057,869)		(\$51,282)	(\$12,203,585)
Other Operating Expense	(\$61,392,524)	(\$198,309,990)	(\$186,360)	(\$1,185)	(\$259,890,059)
Balance as of 12/31/2015 per Financial System	\$86,642,382	\$11,638,473	\$3,513,650	\$376,849	\$102,171,354

Attachment G

South Carolina Department of Disabilities and Special Needs FY 2015-2016 Spending Plan - Approved by the DDSN Commission 9-17-15					
Financial Projections for Fiscal Year 2016	Description	Base Expenditures as of July 1, 2015 (Total Funds)	Commitments after July 1, 2015 (Total Funds)	Committed or Expended as of 12/31/15	Balance to be Completed by 6/30/16
Base Expenditures:					
Administration		\$7,994,312		\$3,804,295	\$4,190,017
Residential Services		\$226,265,041		\$226,265,041	\$0
Day Supports		\$81,515,703		\$81,515,703	\$0
Individual/Family Support Services		\$55,158,070		\$55,158,070	\$0
Service Coordination		\$20,299,078		\$20,299,078	\$0
Early Intervention		\$20,391,356		\$20,391,356	\$0
Prevention		\$9,461,376		\$9,461,376	\$0
Interagency Service Contracts		\$1,469,234		\$1,469,234	\$0
Special Service Contracts (RFP)		\$235,000		\$235,000	\$0
Regional Centers/Community Program Services		\$97,963,083		\$48,503,999	\$49,459,084
Subtotal		\$520,752,253		\$467,103,152	\$53,649,101
Service Development					
Residential Services:					
1. Movement of Individuals from Regional Centers	28 Placements - from FY 16 New Funding		\$2,830,000	\$0	\$2,830,000
2. Critical Needs Response					
a. Autism Spectrum Disorder (ASD) - Bed Attrition	14 Placements Due to Turnover - from Base	\$980,630		\$350,225	\$630,405
b. Intellectual Disability/Related Disability (ID/RD) - Bed Attrition	268 Placements Due to Turnover - from Base	\$18,772,060		\$7,284,680	\$11,487,380
c. Head & Spinal Cord Injury (HASCI) - Bed Attrition	1 Placement Due to Turnover - from Base	\$70,045		\$0	\$70,045
d. New Bed Development - ID/RD, ASD, HASCI	25-50 Placements (dependent on type of setting necessary to meet individual needs) - from FY 16 New Funding		\$1,750,000	\$1,376,180	\$373,820
3. Residential Placements for MI/ID Dually Diagnosed - Bed Attrition	39 Placements for Mental Illness/Intellectual Disability (MI/ID) Dually Diagnosed - from Base	\$3,312,855		\$1,019,340	\$2,293,515
4. Less Restrictive Residential Service Alternatives	65 Placements using Less Restrictive Residential Service Alternatives - from Base	\$1,668,150		\$126,104	\$1,542,046
At Home Services:					
Head & Spinal Cord Injury (HASCI)					
1. HASCI Waiver - Attrition	50 Waiver Slots through Attrition - from Base	\$1,435,750		\$545,585	\$890,165
2. HASCI Waiver - Expansion	35 Waiver Slots Expansion - from FY 16 New Funding		\$1,005,025	\$717,875	\$287,150
3. HASCI Specialized Post-Acute Rehabilitation - Attrition	Specialized Post-Acute Rehabilitation for 45-50 individuals - from Base	\$2,100,000		\$1,965,656	\$134,344
4. HASCI Specialized Post-Acute Rehabilitation - Expansion	Specialized Post-Acute Rehabilitation for 8-10 individuals - from FY 16 New Funding		\$500,000	\$0	\$500,000
Autism Spectrum Disorder (ASD)					
1. ID/RD Waiver - Attrition	22 Waiver Slots through Attrition - from Base	\$258,456		\$152,724	\$105,732
2. ID/RD Waiver - Expansion	121 Waiver Slots Expansion - from FY 16 New Funding		\$1,421,508	\$1,421,508	\$0
3. Community Support (CS) Waiver - Attrition	55 Waiver Slots through Attrition - from Base	\$706,530		\$526,686	\$179,844
4. Pervasive Developmental Disorder (PDD) Program - State & Waiver - Attrition	474 Slots through Attrition - from Base	\$14,644,230		\$7,383,905	\$7,260,325
Intellectual Disability/ Related Disability (ID/RD)					
1. ID/RD Waiver - Attrition	178 Waiver Slots through Attrition - from Base	\$2,091,144		\$1,257,036	\$834,108
2. ID/RD Waiver - Expansion	979 Waiver Slots Expansion - from FY 16 New Funding		\$11,501,292	\$11,501,292	\$0
3. CS Waiver - Attrition	449 Waiver Slots through Attrition - from Base	\$5,767,854		\$4,329,102	\$1,438,752
All Disability Populations					
1. Respite Rate Increase					
a. Respite Rate Increase - Waiver - Expansion	\$2 per hour Increase in Rate for Waiver Respite - from FY 16 New Funding		\$2,195,200	\$2,195,200	\$0
b. Respite Rate Increase - State - Expansion	\$2 per hour Increase in Rate for State Funded Respite - from FY 16 New Funding		\$200,000	\$200,000	\$0
2. State Funded Community Supports (SFCS)					

South Carolina Department of Disabilities and Special Needs						
FY 2015-2016 Spending Plan - Approved by the DDSN Commission 9-17-15						
Financial Projections for Fiscal Year 2016		Description	Base Expenditures as of July 1, 2015 (Total Funds)	Commitments after July 1, 2015 (Total Funds)	Committed or Expended as of 12/31/15	Balance to be Completed by 6/30/16
a. SFCS - Attrition	25 Placements in State Funded Community Supports - from Base		\$339,350		\$0	\$339,350
b. SFCS - Expansion	50 Placements in State Funded Community Supports - from FY 16 New Funding			\$678,700	\$0	\$678,700
3. Consumer Needs Assessment	Additional Band Changes and Outliers - from Base		\$400,000	\$600,000	\$667,919	\$332,081
Statewide Initiatives:						
Personal Services and Employer Fringe Benefits Increase						
System Wide Increase	Employee Bonus (one-time) and Employer Health Insurance Increase			\$10,482,248	\$10,482,248	\$0
Other Initiatives						
1. Service Provider Funding Rates	Maintenance of Effort - from FY 16 New Funding			\$5,555,556	\$5,555,556	\$0
2. Workforce Recruitment and Retention - Compression Adjustment	Workforce Recruitment and Retention - Direct Care and Nurses (hands-on staff) - from FY 16 New Funding			\$1,388,889	\$1,388,889	\$0
3. Greenwood Genetic Center	Expand Metabolic Treatment and Genetic Counseling services - from FY 16 New Funding			\$665,000	\$665,000	\$0
Capital Needs						
1. Capital Development/Infrastructure	Required Maintenance, Health/Safety Upgrades, Increase Capacity, Technology Needs		\$2,400,000		\$1,143,471	\$1,256,529
2. Regional Centers	Capital Projects Debt Service Funding - Approved by Commission May 21, 2015		\$2,186,500		\$0	\$2,186,500
Appropriated Non-Recurring Funds						
1. Autism Services - Proviso 118.14	Autism Services			\$1,000,000	\$1,000,000	\$0
2. Special Needs Park - Savannah's Playground - Myrtle Beach - Proviso 118.14	Savannah's Playground Special Needs Park			\$100,000	\$100,000	\$0
Projected Expenditures for Funding						
			\$577,885,807	\$41,873,418	\$530,459,333	\$89,299,892
Total						
				\$619,759,225		\$619,759,225

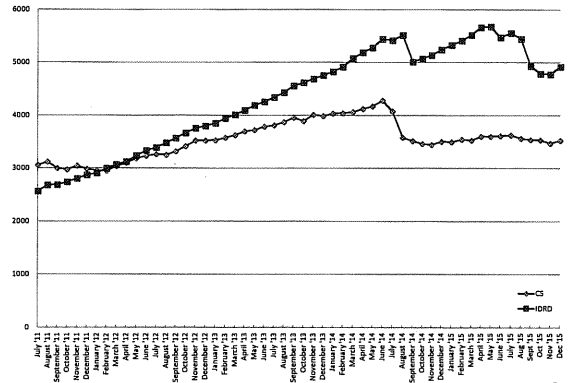
South Carolina Department of Disabilities & Special Needs
Analysis of Expenditures July 1, 2015 through December 31, 2015
Regional Centers

Description	Annual Budget	YTD Expenditures	YTD Balance	%
Personal Services	\$ 51,591,620	\$ 25,369,685	\$ 26,221,935	49%
Other Operating	\$ 12,311,253	\$ 5,810,577	\$ 6,500,676	47%
Total Regional Centers	<u>\$ 63,902,873</u>	<u>\$ 31,180,262</u>	<u>\$ 32,722,611</u>	<u>49%</u>
Personal Services	\$ 11,223,111	\$ 5,438,718	\$ 5,784,393	48%
Other Operating	\$ 3,090,408	\$ 1,201,746	\$ 1,888,662	39%
Total Midlands Center	<u>\$ 14,313,519</u>	<u>\$ 6,640,464</u>	<u>\$ 7,673,055</u>	<u>46%</u>
Personal Services	\$ 15,000,291	\$ 7,531,939	\$ 7,468,352	50%
Other Operating	\$ 3,816,184	\$ 1,801,857	\$ 2,014,327	47%
Total Whitten Center	<u>\$ 18,816,475</u>	<u>\$ 9,333,796</u>	<u>\$ 9,482,679</u>	<u>50%</u>
Personal Services	\$ 11,889,821	\$ 5,693,064	\$ 6,196,757	48%
Other Operating	\$ 2,398,440	\$ 1,327,647	\$ 1,070,793	55%
Total Coastal Center	<u>\$ 14,288,261</u>	<u>\$ 7,020,711</u>	<u>\$ 7,267,550</u>	<u>49%</u>
Personal Services	\$ 13,478,397	\$ 6,705,964	\$ 6,772,433	50%
Other Operating	\$ 3,006,221	\$ 1,479,327	\$ 1,526,894	49%
Total Pee Dee Center	<u>\$ 16,484,618</u>	<u>\$ 8,185,291</u>	<u>\$ 8,299,327</u>	<u>50%</u>

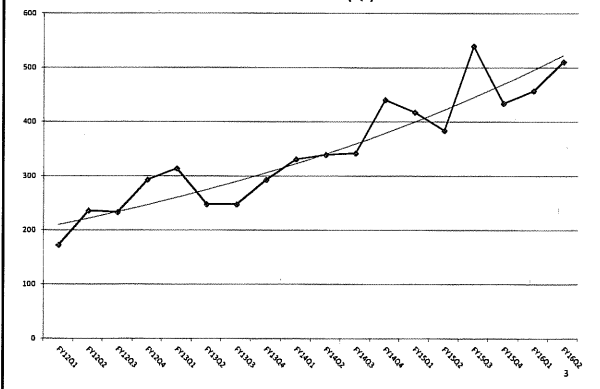
DDSN Commission

Waiting List Report
January 2016

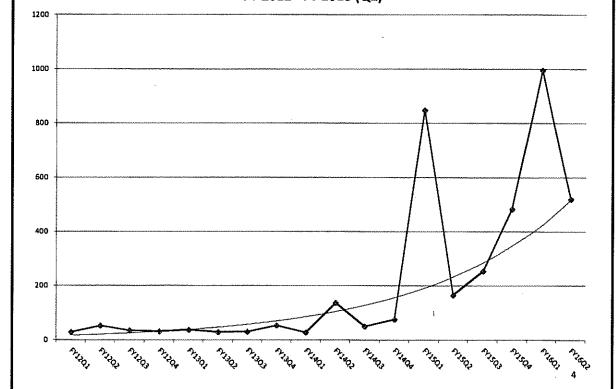
Waiver Waiting Lists from July 2011- December 2015

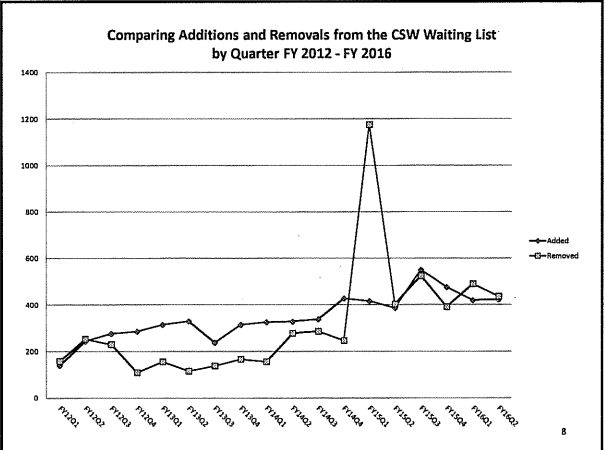
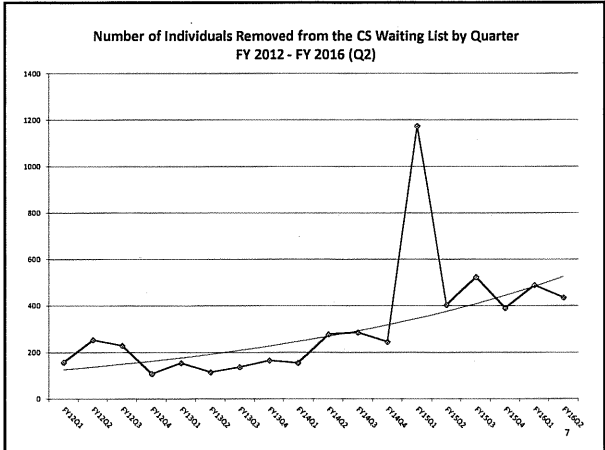
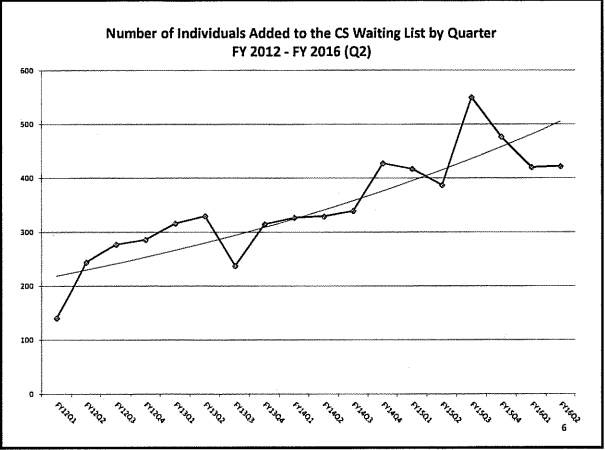
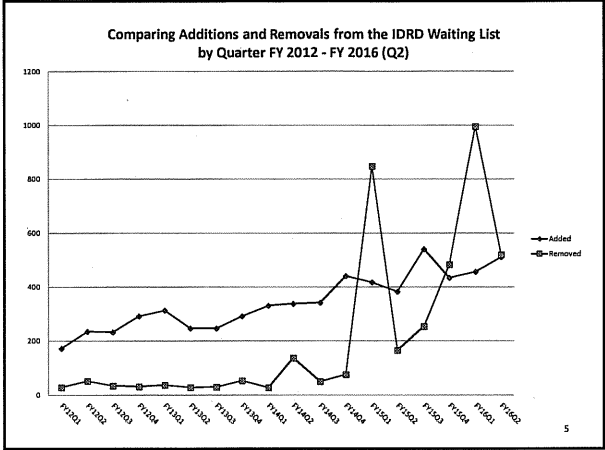


Number of Individuals Added to the IDRDR Waiting List by Quarter
FY 2012 - FY 2016 (Q2)

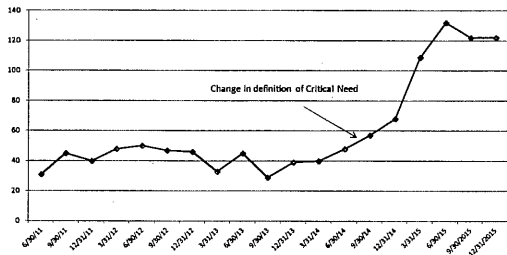


Number of Individuals Removed from the IDRDR Waiting List by Quarter
FY 2012 - FY 2016 (Q2)





Critical Needs List FY 2011- FY 2016



Critical Needs Pie Chart Definitions

Waiver Services/Rehabilitative Behavioral Health Services: In-home waiver service package or state plan behavioral health services are in place

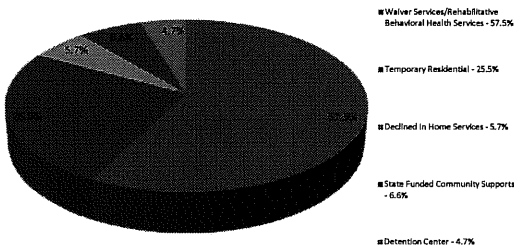
Temporary Residential Services: a temporary placement such as a regional center or psychiatric residential treatment facility has been made

Declined In-Home Services: individual/family declined in-home services while awaiting residential services

State-Funded Community Supports: receiving a package of supports including case management, respite and day programming

Detention Center: incarcerated due to being charged with a crime, may have been determined not competent to stand trial

Services Received by Persons on Critical Needs List - 1/6/16



Critical Needs List Factors

Length of Time on List Depends on a Variety of Individual Factors :

- Identification of a provider to serve unique needs
- Regulatory requirements (e.g. delays due to Fire Marshall requirements for sprinkler in new residential development)
- Individual/family choice of location of service

SC Department of Disabilities and Special Needs
Waiting List Reduction Efforts
As of January 1, 2016

Waiting List	Number of Individuals Removed from Waiting Lists	Consumer/Family Determination		Number of Individuals Services are Pending
		Number of Individuals Enrolled in a Waiver	Number of Individuals Opted for Other Services/ Determined Ineligible	
Intellectual Disability/Related Disabilities (As of July 1, 2014)	1,749 (FY15) <u>1,339 (FY16)</u> 3,088	713 (FY15) <u>504 (FY16)</u> 1,217	595 (FY15) <u>298 (FY16)</u> 893	200 (FY15) <u>778 (FY16)</u> 978
Community Supports (As of July 1, 2014)	2,430 (FY15) <u>894 (FY16)</u> 3,324	701 (FY15) <u>290 (FY16)</u> 991	1418 (FY15) <u>240 (FY16)</u> 1,658	161 (FY15) <u>514 (FY16)</u> 675
Head and Spinal Cord Injury (As of Oct 1, 2013)	638	290	168	180
		2,498	2,719	
Total	7,050	5,217		1,833

Waiting List *	Number of Individuals Added Between July 1, 2014 and January 1, 2016	Number of Individuals Waiting as of January 1, 2016
Intellectual Disability/Related Disabilities	2,744 (968 since 7/1/15)	4,925
Community Supports	2,673 (842 since 7/1/15)	3,530
Head and Spinal Cord Injury	439 (107 since 7/1/15)	0
Total	5,856	8,455**

* There is no longer a Head and Spinal Cord Injury (HASCI) Waiver waiting list.

** Approximately 34 percent of 8,455 are duplicated names; therefore approximately 5,580 people are on waiting lists.

**South Carolina Department of Disabilities & Special Needs
As Of December 31, 2015**

Service List	11/30/15	Added	Removed	12/31/15
Critical Needs	124	13	15	122
Pervasive Developmental Disorder Program	1619	60	46	1633
Intellectual Disability and Related Disabilities Waiver	4779	218	72	4925
Community Supports Waiver	3478	170	118	3530
Head and Spinal Cord Injury Waiver	0	18	18	0

Report Date: 1/5/16

CONSIDERATION OF BIDS

**MIDLAND CENTER – ADMINISTRATION BUILDING
ENVELOPE REPAIRS AND RENOVATIONS**

STATE PROJECT NO: J16-9886-FW-(A)

The project scope includes the renovation of the Administration Building (approximately 7,820 SF), located in the Midlands Center. Renovation includes demolition, new toilet partitions, ceiling replacement, casework, finishes and supporting mechanical, plumbing, and electrical. An allowance is included for repair to the building envelope which may include weather stripping, roofing repairs, building insulation upgrades/replacements, brick veneer repairs, and other lifecycle repair work to preserve the building. This is the first thorough life cycle replacement of interior finishes since the building was constructed in 1971. Alternate No. One deletes new casework with old casework to remain, Alternate No. Two deletes vinyl wallcovering, and Alternate No. Three provides duct cleaning for existing ductwork.

The recommendation is that a contract be awarded to **Satchel Construction, LLC of Summerville, SC** in the amount of **\$ 319,722.00**, accepting the Base Bid and Alternate No. 3. While no problem is anticipated, permission is requested to award to the second low bidder should the low bidder be determined non-responsible.

Base Bid One: \$ 312,722.00

Alternate No. Three: \$ 7,000.00

Contract Amount: \$ 319,722.00

ATTACHMENT: Bid Tabulation

FUNDS: Excess Debt Service

BID DATE: 01/12/16

PROJECT NO.: J16-9886-(A)
 PROJECT NAME: Midlands Center - Administration Bldg. - Envelope Repairs & Renovations
 ARCHITECT/ENGINEER: Compass 5 Partners, LLC
 BID DATE: Tuesday, 1/12/16
 TIME: 3:00 PM
 LOCATION: SCDDSN, Central Office, Room 247

SCDDSN Engineering and Planning
 3440 Harden St. Extension
 Columbia, SC 29203
 Phone: (803) 898-9796
 Fax: (803) 832-8188



BID TABULATION

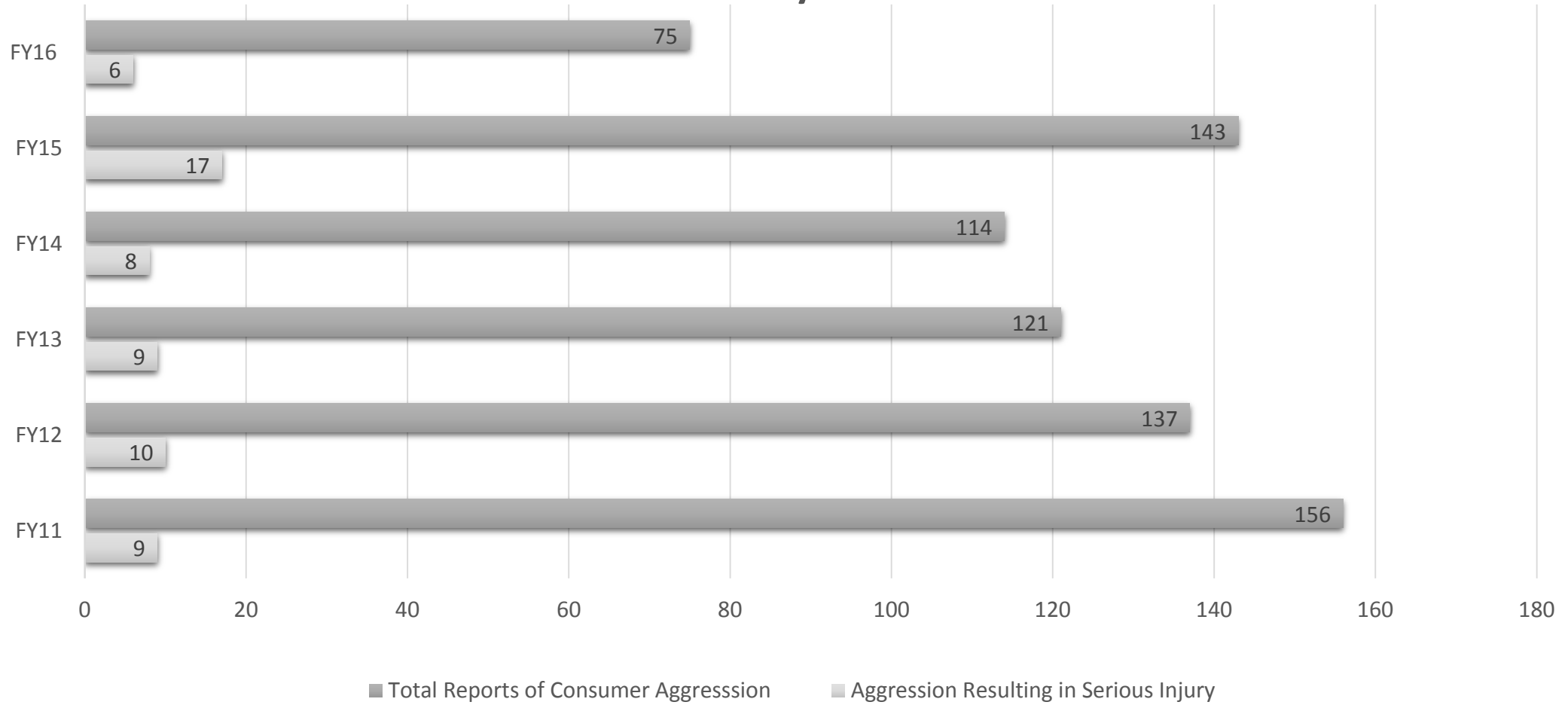
	CONTRACTOR NAME	BID SEC	Adden. No. 1	Adden. No. 2	Adden. No. 3	Adden. No. 4	BASE BID	Alternate No. 1	Alternate No. 2	Alternate No. 3	SUBCONTRACTORS	
1	AOS Specialty Contractors, Inc. Lexington, SC	✓	✓	✓	✓	✓	\$ 380,222.00	\$ (10,500.00)	\$ (11,000.00)	\$ 4,100.00	Mechanical: Hulon Mechanical Electrical: Premier Constructors Plumbing: Derrick Plumbing	
2	Hammer Construction, LLC Columbia, SC	✓	✓	✓	✓	✓	\$ 411,500.00	\$ (6,200.00)	\$ (14,000.00)	\$ 8,500.00	Mechanical: Gold Mechanical, Inc. Electrical: Premier Constructors Plumbing: Crumpton Plumbing, LLC	
3	Pyramid Contracting, LLC Irmo, SC	✓	✓	✓	✓	✓	\$ 348,131.00	\$ (5,450.00)	\$ (14,000.00)	\$ 9,700.00	Mechanical: Gold Mechanical, Inc. Electrical: Premier Constructors Plumbing: Gene Love Contracting	
4	RJ Dean Construction, LLC Greenwood, SC		Non-responsive									Mechanical Electrical Plumbing
5	Satchel Construction, LLC Mt. Pleasant, SC	✓	✓	✓	✓	✓	\$ 312,722.00	\$ (9,312.00)	\$ (10,675.00)	\$ 7,000.00	Mechanical: Dan's Heating & Air, LLC Electrical: Carmona Electrical, Inc. Plumbing: Derrick Plumbing	
6	Weber Construction Co. Ballentine, SC	✓	✓	✓	✓	✓	\$ 336,800.00	\$ (3,980.00)	\$ (14,311.00)	\$ 9,350.00	Mechanical: Gold Mechanical, Inc. Electrical: Premier Constructors Plumbing: Derrick Plumbing	
7											Mechanical Electrical Plumbing	
8											Mechanical Electrical Plumbing	
9											Mechanical Electrical Plumbing	
10											Mechanical Electrical Plumbing	

Joan Cooper, Project Manager

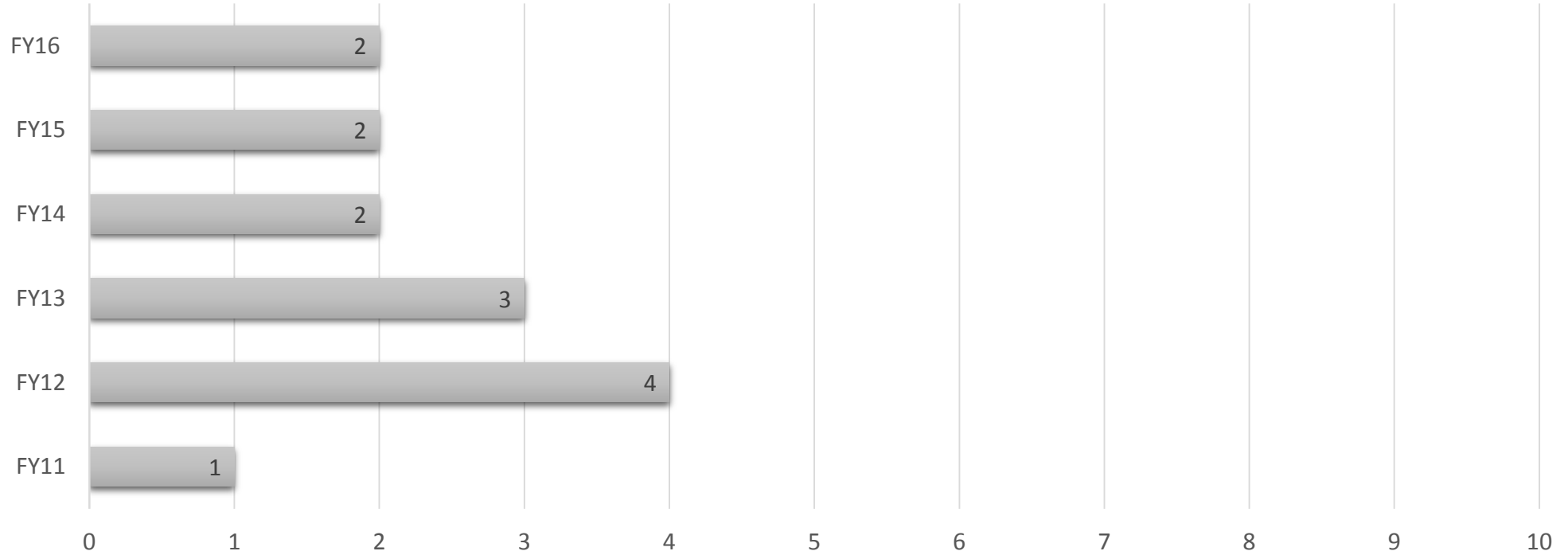
Witness

No.	LAC RECOMMENDATION	AGENCY RESPONSE	LAC 2014 DETERMINATION	COMMENTS
56	Modify its directives to ensure that commission members' rights as citizens are not encumbered and that their fiduciary duties are not hindered. P.71	Commission members can request and receive the information they desire.	NOT IMPLEMENTED	

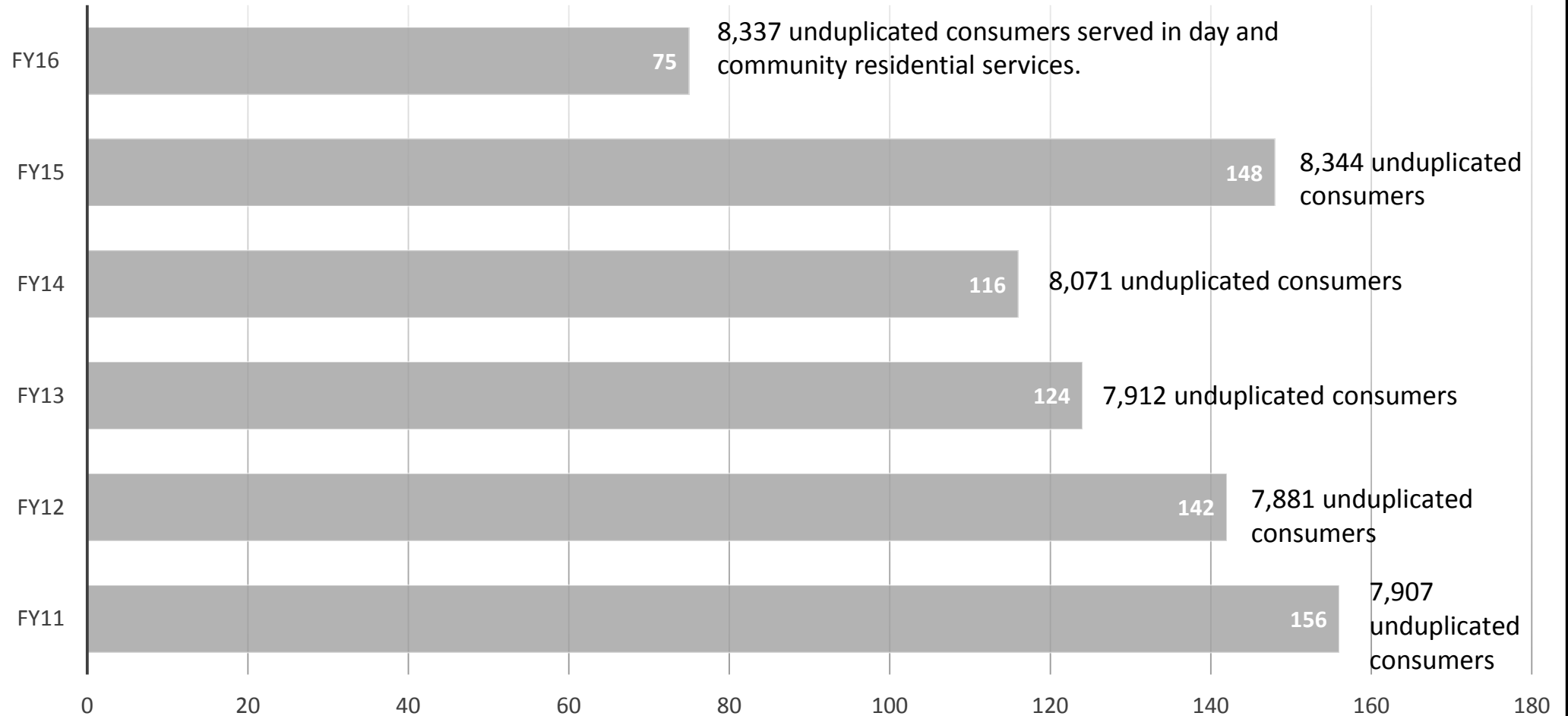
Critical Incident Reporting - Aggression and Serious Injury Community Services



Consumer Aggression Resulting in Serious Injury Regional Centers



Critical Incidents Reporting Consumer Aggression by Fiscal Year



1. One individual may be represented multiple times in the total numbers for each reporting period.
2. Due to request for information related to community based incidents, data excludes reports from Regional Centers.
3. FY16 data based on mid-point of 12/31/15.